

Effective Child Care and Early Head Start Collaborations that Promote High Quality Comprehensive Care



Thursday, November 4, 2010

2:00pm Eastern, 1:00pm Central, Noon Mountain, 11:00am Pacific

**National Infant & Toddler Child Care Initiative
and Early Head Start National Resource Center
present
Part-Two of a Two-Part Webinar Series**



**National Infant & Toddler Child
Care Initiative** is a project of the
Office of Child Care



**Early Head Start National
Resource Center** is funded by the
Office of Head Start

Today's Hosts



Heath Ouellette

Technical Assistance Specialist
National Infant & Toddler
Child Care Initiative

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Sarah Merrill

Senior Training Specialist / Writer
Early Head Start
National Resource Center

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Websites



- National Infant & Toddler Child Care Initiative
 - <http://nitcci.nccic.acf.hhs.gov/index.htm>

- Early Childhood Learning & Knowledge Center
 - <http://eclkc.ohs.acf.hhs.gov/>

- Early Head Start National Resource Center
 - <http://www.ehsnrc.org>

Today's Panel



**Carla
Thompson**



**Angie
Godfrey**



**Laurie
Possin**



**Kathy
Colfer**

Today's Objectives

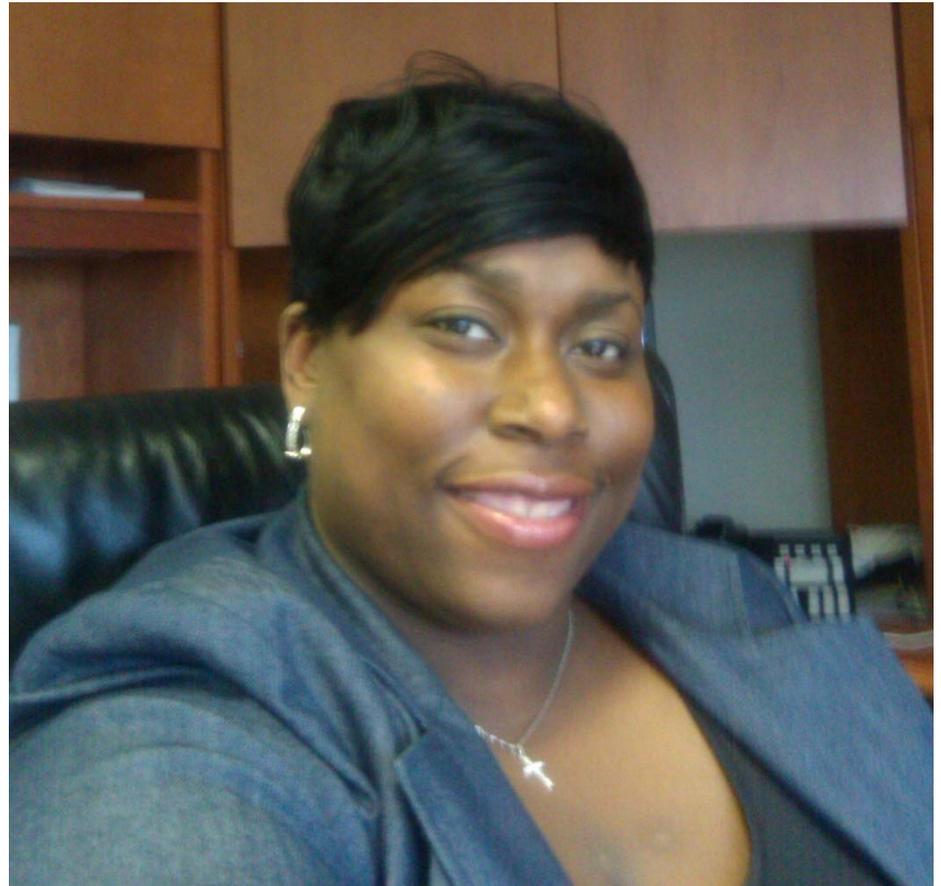


- Provide financial management information
- Describe how services are funded in Child Care and Early Head Start collaborations
- Give examples of financing strategies

Federal Perspective



- **Carla Thompson**
Deputy Director
Office of Child Care



Federal Perspective



- Angie Godfrey
Infant & Toddler Program
Specialist
Office of Head Start



Funding for Success



- Balance of Un-served Children with Quality
- Importance of Quality
- Outcomes

Funding Streams



Photo: EHS NRC/Greater Mount Vernon

○ Blended



Photo: EHS NRC/JHCCC

○ Braided

Audience Survey



Does your state
allow programs to
blend or braid
Child Care Development
Fund dollars
with Early Head Start funds?

Yes or No

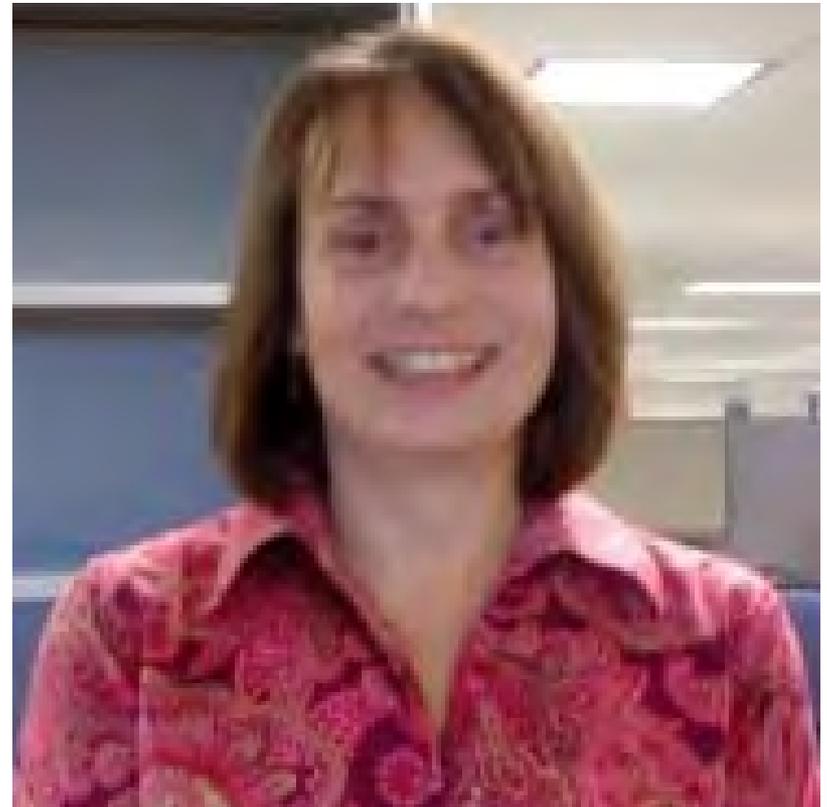
State Perspective



- **Laurie Possin**

Early Childhood Financial
Program Policy Specialist
Minnesota Department of
Human Services

Laurie.J.Possin@state.mn.us



Minnesota's Early Care and Education System



- 31,500 children per month using CCDF and TANF funds
- Some also attend Early Head Start
 - Early Head Start extended day/year round
 - Licensed homes
 - Licensed centers

Key Goals



Photo: EHS NRC/Clearview

- Improve coordination/alignment
- Improve child outcomes
- Promote strategic investment of funds

Minnesota's Child Care Development Fund System



- Vouchers
- County Agency
- Resource and Referral Agencies
- Waiting lists

Minnesota's Child Care Development Fund Focus



Quality

- QRIS pilot
- School readiness connections
- Higher reimbursement rates
- Quality set asides

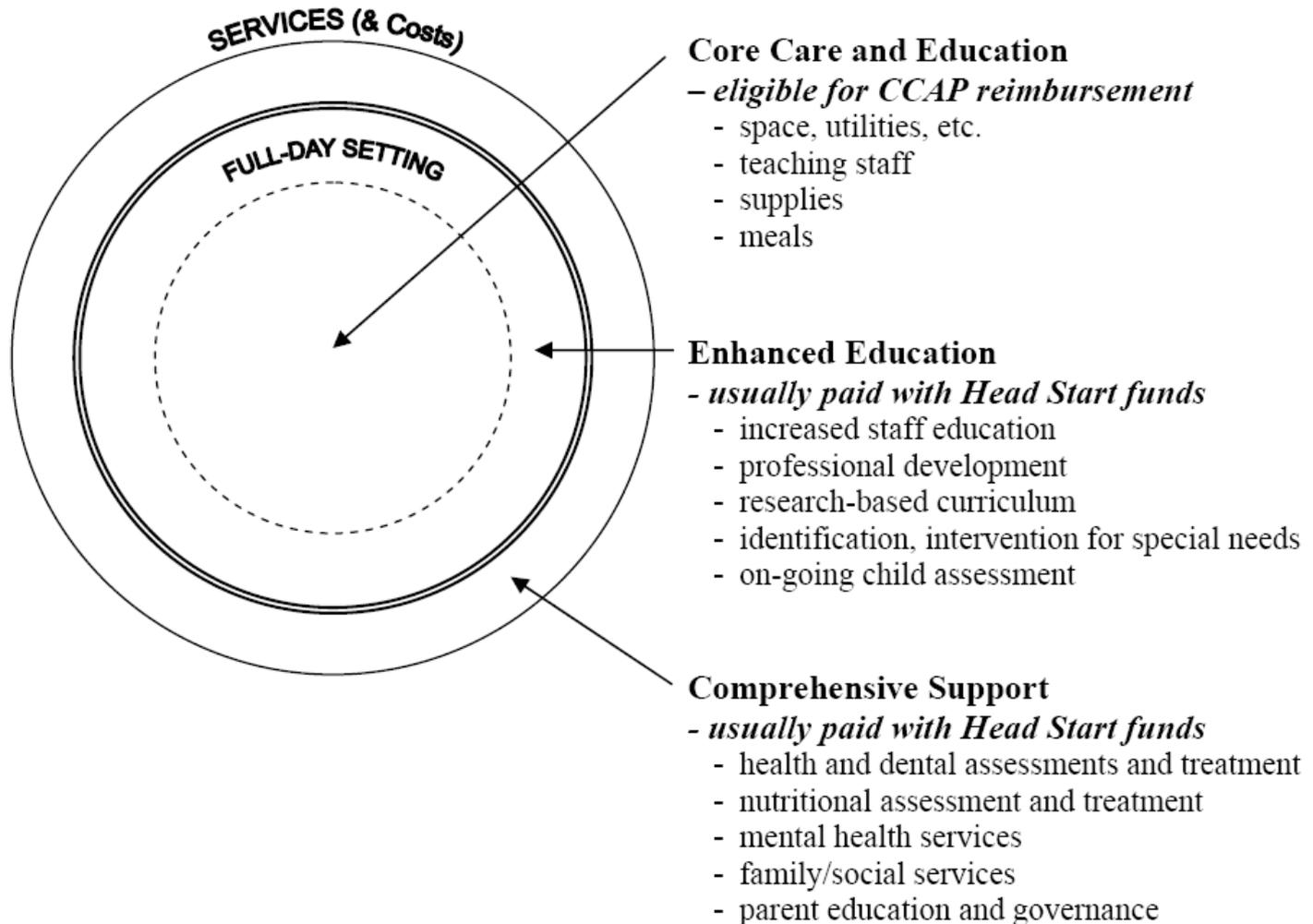
Funding Streams



Photo: EHS NRC/JHCCC

- Layering and Transparency

Integrating Funds



Key Elements



- Child/Family eligible for full day
 - Care provided at least 8 hours per day
- Services provided in one location
- Early Head Start Performance Standards
 - Not limited to part of day
- Rate schedule established
- Need budget/agreement

Sample Budget



Budget Line Items – One Classroom <small>* This is used only for example purposes and not meant to be inclusive of all program costs.</small>	TOTAL	Child Care (CCDF and/or parent fees)	Early Head Start
Salaries & benefits – 2 Lead Teachers	\$ 80,000	\$ 40,000	\$ 40,000
Classroom (Curriculum, Assessment)	\$ 5,000	\$ 1,000	\$ 4,000
Equipment	\$ 10,000	\$ 5,000	\$ 5,000
Space and Utilities	\$ 25,000	\$ 20,000	\$ 5,000
Professional Development	\$ 5,000	\$ 1,000	\$ 4,000
Health Services	\$ 2,000	-0-	\$ 2,000
Food and Nutrition	\$ 6,000	\$ 6,000	\$ -0-
Supplies	\$ 2,000	\$ 2,000	\$ -0-
TOTAL	\$ 135,000	\$ 75,000	\$ 60,000

Strategies



- Clarifying how & when to use CCDF
- Simplifying application process
- Sharing examples of financial agreements

Overall Process



- Started in Early 1990's
- Encouraging expansion of model
- Legislature – State funded Early Head Start to support more full day slots by 2013

Questions



Photo: EHS NRC/Community Services for Children

Stewards of Public Dollars



Photo: EHS NRC/JHCCC

- Mindfully utilize dollars to best serve infants, toddlers, and families.

Audience Survey



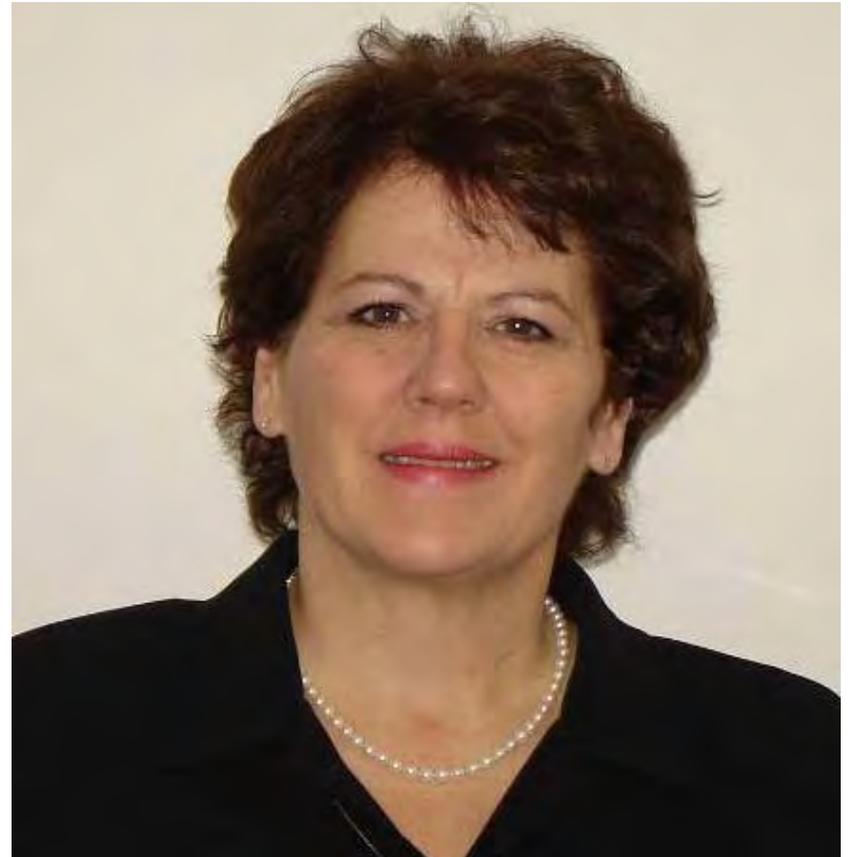
Do you have
families who could
benefit from Child
Care and
Early Head Start
collaborations?

Yes or No

Program Perspective



- **Kathy Colfer**
Director of Child and Family Services
Kennebec Valley Community
Action Program (KVCAP)
kathyc@kvcap.org



Kennebec Valley Community Action Agency



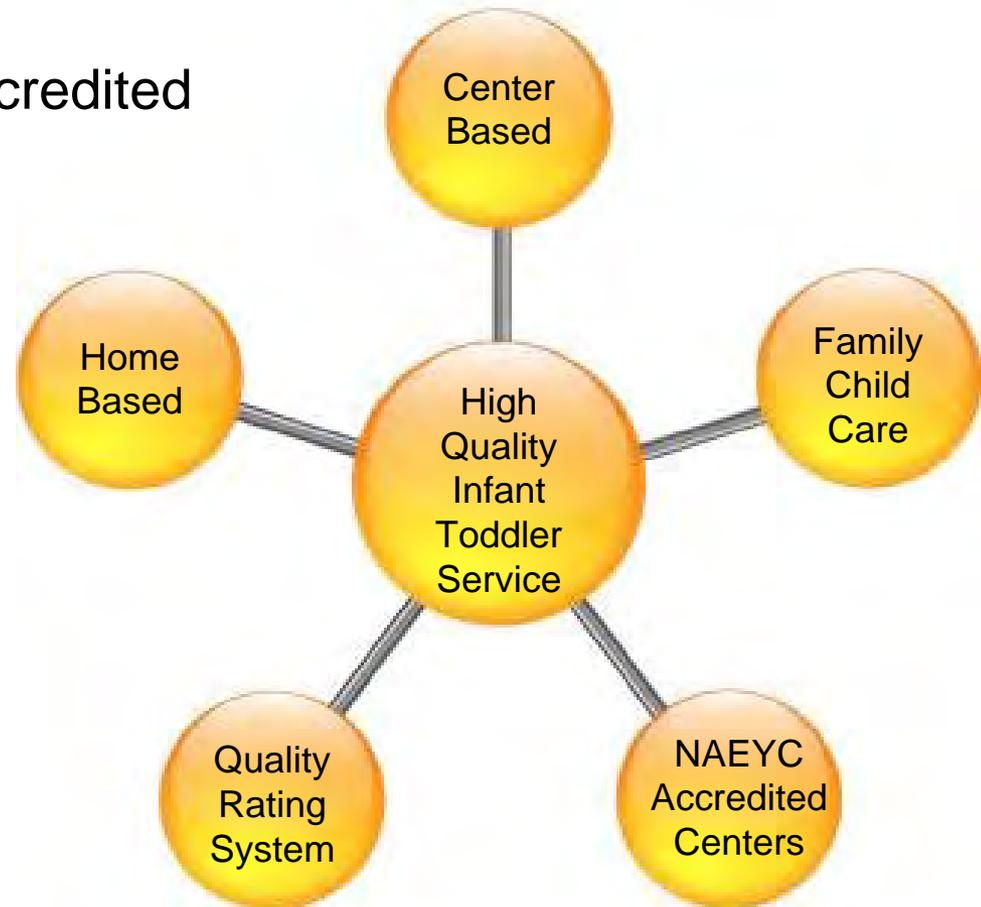
- Child and Family Services
 - Rural Maine
 - 600 Children
 - Mixed Socio-Economic Backgrounds



Child and Family Services



- Centers, Public Schools, Family Child Care, and Home Visiting
 - Centers NAEYC Accredited



Resources



- Tap into all Federal, State, and Community resources to best support families with infants & toddlers

Community Ownership



Infant and Toddler Annual Budget



Annual budget:
\$1,678,990

Average cost
per child:
\$19,753



Children:
85

Cost per Child by Quality Service Options



- Family Child Care:
 - \$15,860
- Center Based:
 - \$24,150
- Home Based:
 - \$10,400

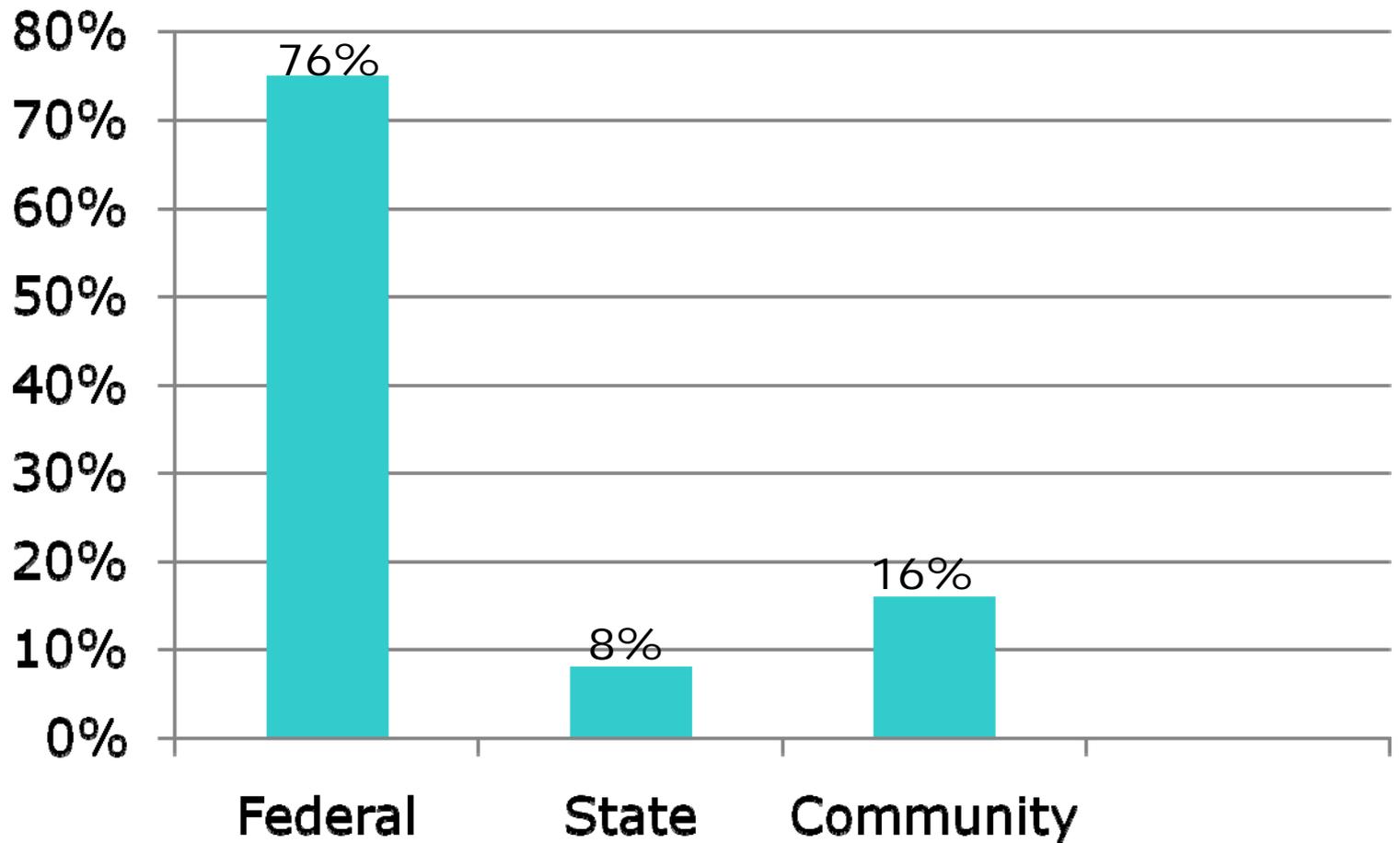
Educare



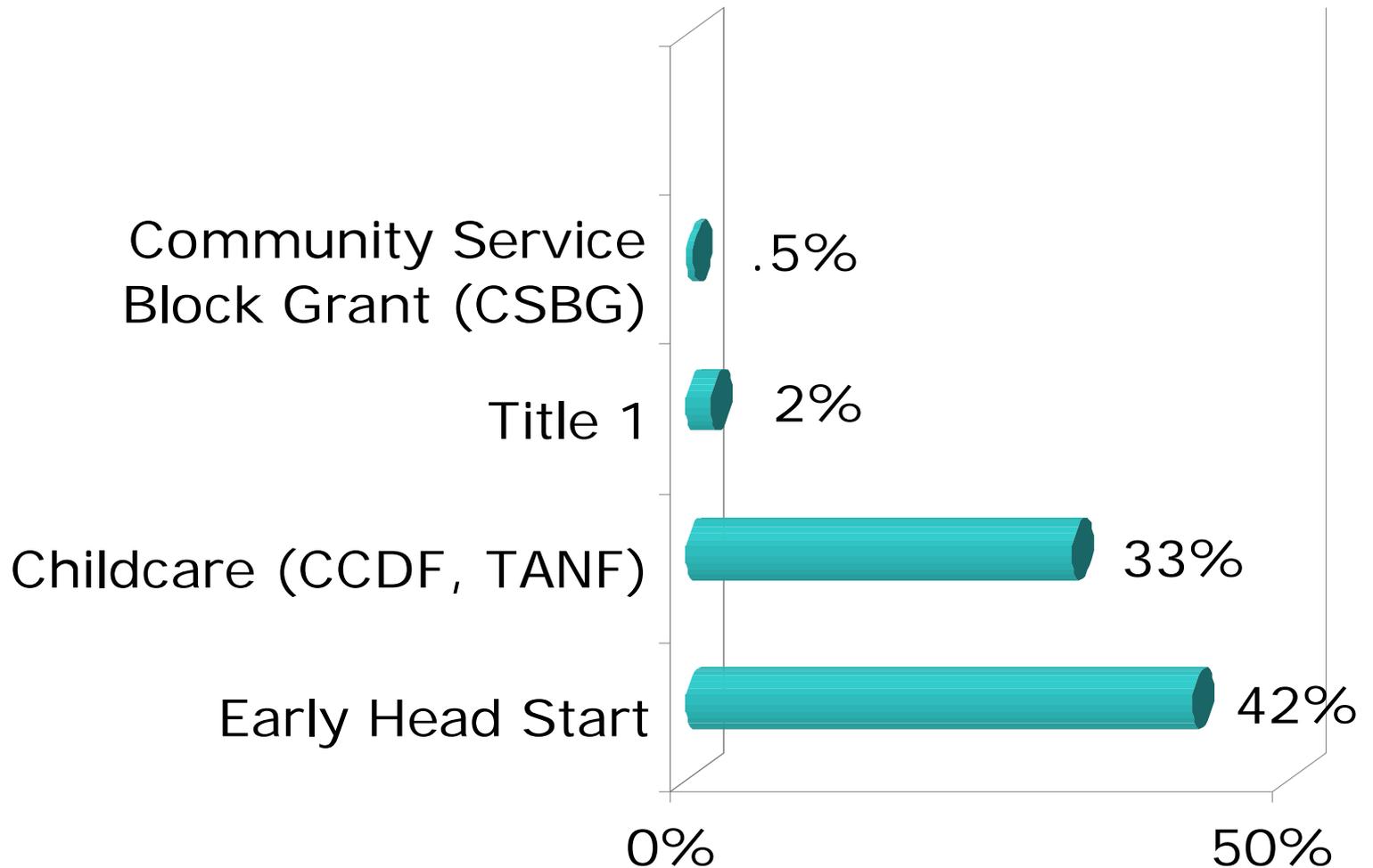
- National model
 - Buffet Foundation & The Ounce of Prevention
 - Head Start/Early Head Start, Public Schools, & Private Partners
 - A partnership
 - A place
 - A high quality program
 - A platform for policy change



Annualized Budget



Federal Funds in Overall Budget

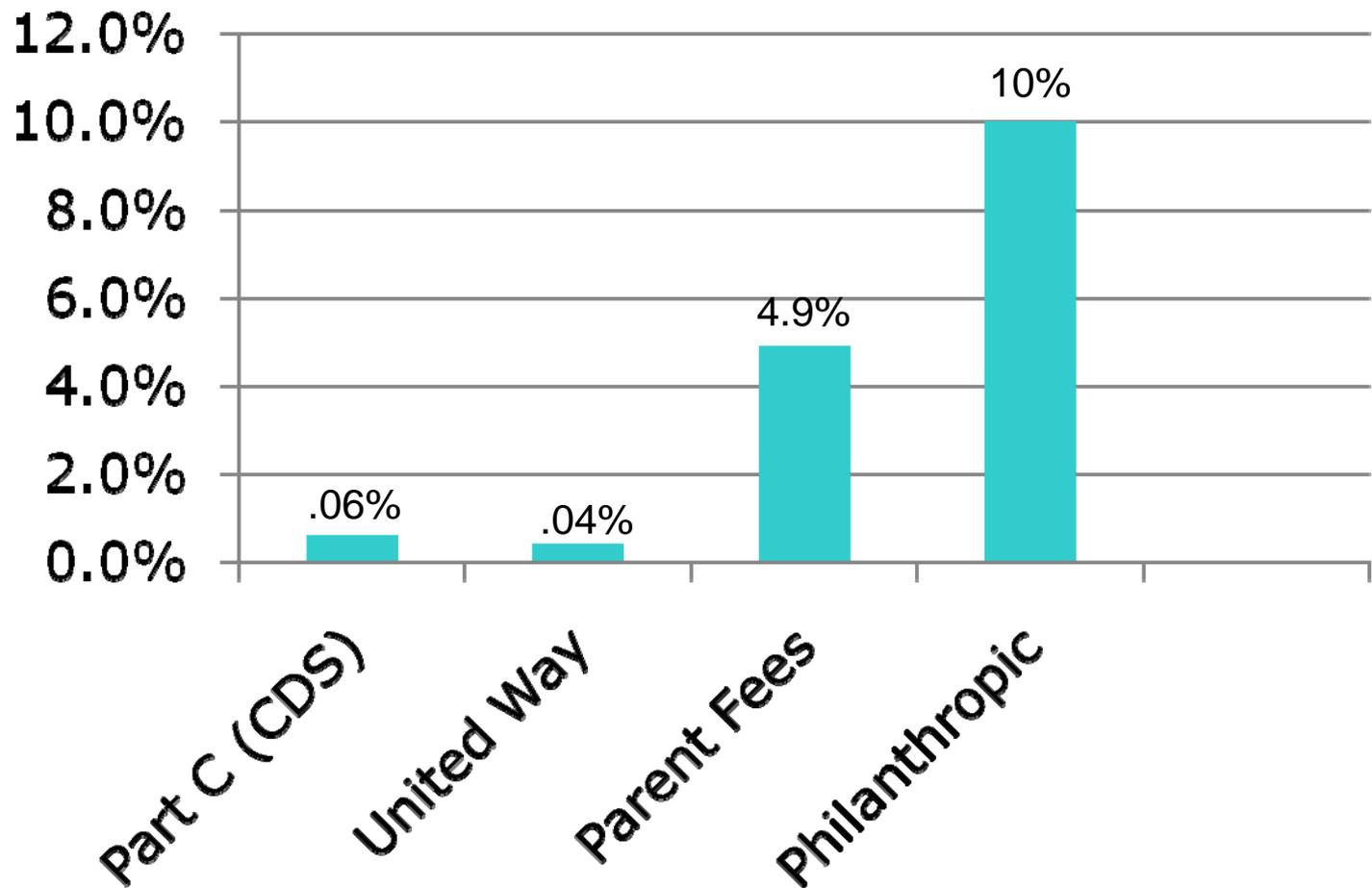


State Funds in Overall Budget



State Head Start	7.4%
Maine Department of Labor	.4%

Community Partner Funds in Overall Budget



Strategies



- Planning
 - Using budget as tool
- Organizational Structure
 - Operations
 - Business & information

Sample Family Child Care Budget



Family Child Care Provider – Cost Per Child	TOTAL
Provider Payments	\$9,880
Staff Supports	\$4,780
Materials/Supplies (Diapers, Education, etc)	\$750
Contract Services (Mental Health, Dental, etc)	\$200
Miscellaneous	\$250
TOTAL	\$ 15860

Sample Educare Budget



Educare Infant/Toddler Classroom – Cost Per Child - 8 Children	TOTAL
Support Staff Salaries - Master Teacher (1:4 Classrooms); Master Family Service Manager (1:12 Classrooms); Family Service Coordinator (1:50 Families); Site Manager (1:12 Classrooms); Maintenance;	\$32,149
Staff Salaries - Lead Teacher (1 FTE); Teacher (1 FTE); Assistant Teacher (1 FTE); Center Aide (.3 FTE)	\$140,838
Contract Services (Mental Health, Dental, Yard Maintenance, Audit, etc)	\$3776
Food	\$4000
Supplies (Medical, Office, Kitchen, etc)	\$1640
Miscellaneous (Phone, Copier, Dues, Insurance, etc)	\$3,600
Equipment	\$1,200
Utilities (Heat, Electricity, Gas, etc)	\$4000
Training Supports	\$2,000
TOTAL	\$193,203
	\$24,150 Per Child

Funding Facility Construction



Photo: Courtesy of KVCAP

- **New Market Tax Credits (NMTC)** may be available for businesses that are active and located within low income communities

Low income community =

- Census tract with a poverty rate of at least 20% or with median income of up to 80% of the area or statewide median
- For a non-metropolitan census tract, 80% of the statewide median

For more information ...
Searcht your state's name and
new market tax credits in browser

Questions

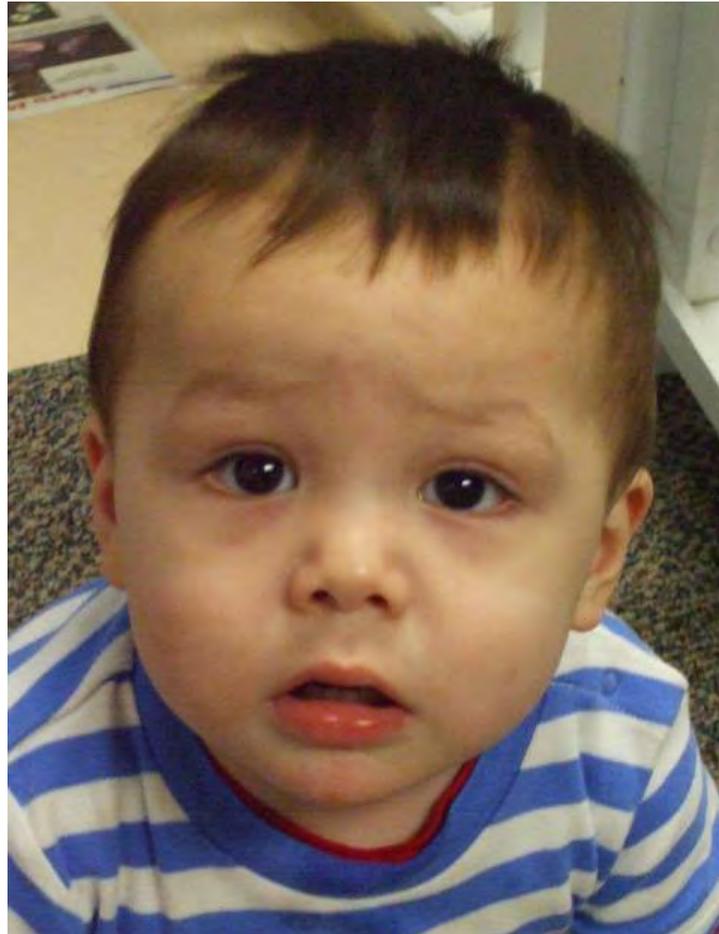


Photo: EHS NRC/Early Explorers

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